

II. OFFICE OF THE PRESIDENT

A. The President's Offices

For general administrative and support services, Office of the President extension offices, advisory and consultative services, public assistance services, clinical services, conduct of special missions and provision of presidential escort, civilian and aide-de-camp services including locally-funded projects as indicated hereunder P 832,407,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administrative and Support Services	P 141,540,000	P 170,081,000	P 15,900,000	P 327,521,000
II. Operations				
a. Office of the President Extension Offices	6,948,000	17,753,000		24,701,000
b. Advisory and Consultative Services	17,529,000	4,075,000		21,604,000
c. Public Assistance Services	8,134,000	4,282,000		12,416,000
d. Clinical Services	12,193,000	6,850,000		19,043,000
e. Conduct of Special Missions		30,460,000		30,460,000
f. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		18,200,000		18,200,000
Sub-Total, Operations	44,804,000	81,620,000		126,424,000
Total, Programs	186,344,000	251,701,000	15,900,000	453,945,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Operational Requirements of the Presidential Anti-Crime Commission	12,027,000	47,571,000	1,000,000	60,598,000
b. Coordination and Monitoring of Implementation of Projects of the Philippine Assistance Program	9,095,000	10,158,000		19,253,000
c. Samar Island Development Project Office	4,368,000	5,478,000	2,000,000	11,846,000
d. Philippine Centennial Commission	9,000,000	16,000,000		25,000,000
e. Presidential Commission on Tagaytay-Taal	2,206,000	3,162,000		5,368,000
f. Presidential Commission Against Graft and Corruption	8,981,000	2,518,000		11,499,000

g. Inter-Office Sports Development Project	318,000			318,000
h. Management Information Network	100,000,000			100,000,000
i. Management Economic Study of Mindanao and Sulu	2,500,000			2,500,000
j. Provision for Operational/Administrative Requirements of Newly Created Presidential Commission/Council/Committee, Release of which shall be subject to Section 35, Book VI of E.O. No. 292, as follows: 1. Presidential Commission on Countryside Development; 2. Inter-Agency Committee on Intellectual Property Rights; 3. National Program for Unification and Development; 4. Office of the Presidential Adviser on Peace Process; 5. Presidential Commission to Fight Poverty; 6. Ifugao Terraces Commission; 7. Lingayen Gulf Coastal Area Management Commission; 8. National Amnesty Commission; 9. Mindanao Economic Development Council; 10. World Expo 2002 Philippine Commission and; 11. Northwestern Luzon Growth Quadrangle Commission	23,471,000	118,109,000	500,000	142,080,000
Total, Locally-Funded Projects	69,148,000	305,814,000	3,500,000	378,462,000
TOTAL NEW APPROPRIATIONS	P 255,492,000	P 557,515,000	P 19,400,000	P 832,407,000

Special Provision

1. Appropriations for Specific Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administrative and Support Services				
1. General management and supervision	P 124,660,000	P 160,938,000	P 11,400,000	P 296,998,000
2. Maintenance and operation of Malacañang grounds and facilities including guest houses	16,880,000	9,113,000	4,500,000	30,493,000
3. Upkeep and maintenance of the Recto library and museums pursuant to R.A. No. 3059		30,000		30,000
Sub-Total, General Administration and Support	141,540,000	170,081,000	15,900,000	327,521,000
II. Operations				
a. Office of the President Extension Offices				
1. Operational requirements of the Office of the President - Visayas and Mindanao	6,948,000	17,753,000		24,701,000
b. Advisory and Consultative Services				
1. Advisory and consultative council	16,247,000	4,075,000		20,322,000
2. Professional, technical and expert services	1,282,000			1,282,000

16 GENERAL APPROPRIATIONS ACT, FY 1995

Sub-Total, b	17,529,000	4,075,000	21,604,000
<hr/>			
c. Public Assistance Services			
1. Operational requirements of the Presidential Action Center	8,134,000	4,282,000	12,416,000
d. Clinical Services			
1. Operational requirements for clinical services	12,193,000	6,850,000	19,043,000
e. Conduct of Special Missions			
1. Conduct of special missions as may be directed by the President		460,000	460,000
2. Provision for local/foreign visit of the President		30,000,000	30,000,000
Sub-Total, e		30,460,000	30,460,000
<hr/>			
f. Provision of Presidential Escort, Civilian and Aide-de-Camp Services			
1. Provision of presidential escort, civilian and aide-de-camp services		18,200,000	18,200,000
Sub-Total, Operations	44,804,000	81,620,000	126,424,000
<hr/>			
TOTAL, PROGRAMS AND ACTIVITIES	P 186,344,000 P	251,701,000 P	15,900,000 P 453,945,000
<hr/> <hr/>			

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

Contractual, Casuals and Emergency Personnel

100,800

86,121

Total Salaries and Wages

186,921

Other Compensation

Terminal Leave Benefits

1,345

Pag-IBIG Contributions

1,585

Medicare Premiums

631

Employees Compensation Insurance Premiums (ECIP)

597

Overtime Pay

1,014

Representation and Transportation Allowance

9,125

Honoraria

96

Bonuses and Incentives

9,805

Step Increments for Merit and Length of Service

1,007

Personnel Economic Relief Allowance

7,236

Additional P500 Allowance

10,267

Clothing/Uniform Allowance

1,831

Hazard Pay	28
Others	23,904
	<hr/>
Total Other Compensation	68,571
	<hr/>
01 Total Personal Services	255,492
	<hr/>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	28,630
03 Communication Services	10,039
04 Repair and Maintenance of Government Facilities	10,624
05 Repair and Maintenance of Government Vehicles	6,902
06 Transportation Services	672
07 Supplies and Materials	43,658
08 Rents	18,027
10 Grants, Subsidies and Contributions	100
14 Water, Illumination and Power Services	22,844
15 Social Security Benefits, Rewards and Other Claims	2,859
17 Training and Seminars Expenses	1,687
18 Extraordinary and Miscellaneous Expenses	6,618
19 Confidential and Intelligence Expenses	76,050
23 Advertising and Publication Expenses	7,592
24 Fidelity Bond and Insurance Premiums	892
29 Other Services	320,321
	<hr/>
Total Maintenance and Other Operating Expenses	557,515
	<hr/>
Total Current Operating Expenditures	813,007
	<hr/>
Capital Outlays	
32 Loans Outlay	1,500
34 Land and Land Improvements Outlay	1,000
35 Buildings and Structures Outlay	4,000
36 Furniture, Fixtures, Equipment, and Books Outlay	12,900
	<hr/>
Total Capital Outlays	19,400
	<hr/>
TOTAL NEW APPROPRIATIONS	832,407
	<hr/> <hr/>

GENERAL SUMMARY
OFFICE OF THE PRESIDENT

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. The President's Offices	P 255,492,000	P 557,515,000	P 19,400,000	P 832,407,000
Total New Appropriations, Office of the President	P 255,492,000	P 557,515,000	P 19,400,000	P 832,407,000